

## Annual Expenses

<b>CATEGORY</b>	<b>Per Month</b>	<b>Per Year</b>	<b># \$5 Donors</b>
Rent	\$650	\$7,800	1560
Wi-Fi	\$65	\$780	156
Business Cards		\$420	84
Brochures		\$1200	240
Books		\$5000	1000
Office Supplies		\$400	80
Billboard Promotion		\$1500	300
Banner Promotion		\$2000	400
Signs, Posters		\$600	120
Web Site		\$1000	200
Computers, Electronics		\$500	100
Walk Site/Support		\$500	100
Phone		\$624	125
Exec. & Officer Insurance		\$1600	320
<b>TOTAL</b>		<b>\$23924</b>	<b>4785</b>